

2014 GENERAL IMPROVEMENT FUND:

The General Improvement Fund is used by Lower Paxton Township for one-time capital projects. These projects include those that may or may not occur during a specific fiscal year due to internal or external forces that affect project viability.

REVENUE:

Intergovernmental Revenue	\$ 125,000
Interest Earnings	\$ 1,000
Bond Proceeds	\$ 1,457,000
Transfer from the General Fund	\$ 149,000

TOTAL REVENUE: \$1,732,000

EXPENSE:

Stormwater Improvements	\$ 1,417,000
Traffic Signal Program	\$ 40,000
Road Improvement Program	\$ 15,000
Wolfersberger/Koons Park Planning	\$ 65,000
Compost Facility	\$ 15,000
Financial Management System	\$ 40,000
Dauphin County Local Share Projects	\$ 80,000
Nyes Run Greenway Planning	\$ 40,000
Compost Facility ClearSpan Fabric Building	\$ 20,000

TOTAL EXPENSE: \$1,732,000